

Colorado

Electric Cooperative Consumers

Legislative Profile

Demographics

Income					<u>Co-op vs. State</u>		<u>Co-op vs. US</u>	
	<u>Co-op:</u>	<u>State:</u>	<u>US:</u>	<u>\$ Diff:</u>	<u>% Diff:</u>	<u>\$ Diff:</u>	<u>% Diff:</u>	
Average Household	\$96,851	\$89,341	\$84,337	\$7,510	8.4%	\$12,514	14.8%	

Poverty	<u>Co-op:</u>	<u>State:</u>	<u>US:</u>	Race	<u>Co-op:</u>	<u>State:</u>	<u>US:</u>
2015 Poverty Rate:	10.6%	11.5%	14.7%	White	86.6%	80.2%	70.8%
				Black	1.5%	4.3%	13.1%

Residential Market Share					<u>Co-op:</u>	<u>State:</u>	<u>US:</u>
	<u>Household</u>	<u>Avg. HH Size</u>	<u>People</u>				
Co-op	489,738	2.60	1,274,911	Asian	2.1%	3.2%	5.5%
State	2,114,136	2.49	5,386,487	Native	1.3%	1.1%	1.0%
Co-op %	23.2%		23.7%	Other	5.5%	7.1%	6.2%
				Mixed	3.1%	4.0%	3.4%
				Total	100%	100%	100%

Housing	<u>Co-op:</u>	<u>State:</u>	<u>US:</u>		<u>Co-op:</u>	<u>State:</u>	<u>US:</u>
Own	73.9%	63.6%	63.1%	Hispanic	16.3%	21.3%	17.2%
Rent	26.1%	36.4%	36.9%				
Total	100%	100%	100%				

Education	<u>Co-op:</u>	<u>State:</u>	<u>US:</u>
No High School Degree	8.0%	9.5%	13.5%
High School Degree	22.3%	21.0%	27.3%
Associate Degree	9.0%	8.4%	8.0%
Bachelor Degree	24.2%	23.9%	18.3%
Graduate Degree	12.5%	13.9%	11.1%

Co-op Employees by State
3,272

Utility Comparisons

	<u>Co-op:</u>	<u>IOU:</u>	<u>Municipal:</u>	<u>State Average:</u>
Consumers per Mile	7.9	66.6	65.5	51.2
Revenue per Mile	\$15,954	\$109,338	\$92,975	\$82,383
Distribution Investment per Customer	\$3,869	\$2,468		

	<u>Co-op:</u>		<u>State Avg. All Utilities:</u>	
	<u>Rate</u>	<u>% of Sales</u>	<u>Rate</u>	<u>% of Sales</u>
Residential	13.1 ¢	39%	12.1 ¢	34%
Commercial	11.1 ¢	26%	9.9 ¢	38%
Industrial	8.5 ¢	35%	7.4 ¢	28%
Avg Monthly Res. Bill	\$110		\$83	
Avg Residential Usage (kWh)	842		688	